

Maine Spirits Business Activity for
April 2026
Prepared by Pine State Spirits

Sales Data 4/1/2026 - 4/30/2026		Monthly							
				Variance					
		Prior Year	Current Year	Actual	%				
Shipping Days		22	22	0					
					Cs/Day LY	Cs/Day TY	Variance %		
Cases Sold	98,541	95,733	(2,808)	-2.85%	4,479	4,352	-2.85%		
					\$/Day LY	\$/Day TY	Variance %		
Dollar Sales	\$ 17,121,535	\$ 16,655,991	\$ (465,544)	-2.72%	\$ 778,252	\$ 757,090	-2.72%		
Cost of Goods Sold	\$ 11,503,027	\$ 11,237,926	\$ (265,101)	-2.30%					
Depletion Allowances	\$ (856,544)	\$ (947,506)							
Total Cost of Good Sold	\$ 10,646,483	\$ 10,290,420	\$ (356,063)	-3.34%					
Sales Data 7/1/2025 - 4/30/2026		Year to Date							
				Variance					
		Prior Year	Current Year	Actual	%				
Shipping Days		216	216	0					
					Cs/Day LY	Cs/Day TY	Variance %		
Cases Sold	1,158,943	1,119,342	(39,601)	-3.42%	5,365	5,182	-3.42%		
					\$/Day LY	\$/Day TY	Variance %		
Dollar Sales	\$ 201,973,626	\$ 193,490,969	\$ (8,482,656)	-4.20%	\$ 935,063	\$ 895,792	-4.20%		
Cost of Goods Sold	\$ 139,733,302	\$ 134,100,027	\$ (5,633,276)	-4.03%					
Depletion Allowances	\$ (11,993,476)	\$ (12,898,675)							
Total Cost of Good Sold	\$ 127,739,827	\$ 121,201,351	\$ (6,538,475)	-5.12%					
Other Revenue		Monthly Data			Year to Date Data				
							Variance		
		Prior Year	Current Year	Actual	%	Prior Year	Current Year	Actual	%
Premium Tax	\$ 215,581	\$ 209,387	\$ (6,194)	-2.87%	\$ 2,530,745	\$ 2,446,051	\$ (84,694)	-3.35%	
Bailment	\$ 232,308	\$ 242,925	\$ 10,617	4.57%	\$ 2,648,385	\$ 2,550,426	\$ (97,959)	-3.70%	
Depletion Allowances	\$ 856,544	\$ 947,506	\$ 90,962	10.62%	\$ 11,993,476	\$ 12,898,675	\$ 905,199	7.55%	